

Demands for Grants and Appropriations 2023-24
Grant No - 56
159 - Bridges Division

Allocations and Activities

1 **The main functions of the Bridges Division are:**

- a. Planning, implementation, monitoring and evaluation of bridges of construction of bridges of 1500 meter or over, toll road, flyover, expressway, subway, causeway, link road, tunnel etc;
- b. Determine and collect tolls from various categories of vehicles for using the large bridges, toll roads, tunnels etc.;
- c. Operation and maintenance of large bridges and other infrastructures;
- d. Assisting the agencies to operate and maintain their utilities on large bridges and other infrastructures;
- e. Ensuring security within the controlled areas of large bridges and other infrastructures; and
- f. Feasibility study for the construction of large bridge, subway, tunnel and other infrastructures.

2 **The revised budget allocation [Operating and Development] from FY 2020-21 to FY 2022-23 and the proposed allocation [Operating and Development] for FY 2023-24 of the Bridges Division are shown below:**

(Taka in Thousand)

| Financial Year | | Operating | Development | Total | Recurrent | Capital | Financial Assets | Liabilities |
|----------------|----------------|-----------|-------------|-------------------|------------|------------|------------------|-------------|
| 2020-21 | Revised Budget | 3,53,10 | 4603,37,00 | 4606,90,10 | 708,74,10 | 3898,16,00 | 0 | 0 |
| 2021-22 | Revised Budget | 5,72,80 | 5723,15,00 | 5728,87,80 | 596,58,80 | 5132,29,00 | 0 | 0 |
| 2022-23 | Revised Budget | 5,02,55 | 7067,44,00 | 7072,46,55 | 1042,17,55 | 6030,29,00 | 0 | 0 |
| 2023-24 | Budget | 8,97,00 | 9064,26,00 | 9073,23,00 | 977,40,00 | 8095,83,00 | 0 | 0 |

3 **In FY 2023-24, the following important activities/project/programmes are scheduled to be implemented ;**

- a. Construction of Padma Multipurpose Bridge;
- b. Construction of Multi-lane Road under Karnaphuli River Tunnel (Bangabandhu Sheikh Mujibur Rahman Tunnel);
- c. Construction of Dhaka Elevated Express way;
- d. Construction of BRT lane (Elevated portion);
- e. Construction of Dhaka-Ashulia Elevated Express way;
- f. Upgradation of both sides approach roads of Bangabandhu Bridge to 4 lane;
- g. Construction of bridge on Kachua-Betagi-Patuakhali road over the river Paira;
- h. Widening and construction of elevated expressway on road from Panchapabi to Mukterpur bridge; and
- i. Construction of elevated road from Mithamoin Upazila Sadar of Kishoreganj District to Morichkhali of Karimganj Upazila.

Demands for Grants and Appropriations 2023-24

Grant No. 56

159-Bridges Division

(Taka in Thousand)

| | | | | | |
|----------------|-------------------|----------------|-------------------|-----------------|-------------------|
| Charged | 0 | Operating | 8,97,00 | Recurrent | 977,40,00 |
| Others | 9073,23,00 | Development | 9064,26,00 | Capital | 8095,83,00 |
| | | | | Financial Asset | 0 |
| | | | | Liability | 0 |
| Total : | 9073,23,00 | Total : | 9073,23,00 | Total : | 9073,23,00 |

(Taka in Thousand)

| Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|---------------|-------------|----------------|-----------------|----------------|
|---------------|-------------|----------------|-----------------|----------------|

Economic Classification

Recurrent Expenditure

| | | | | |
|--|--|------------------|-------------------|-------------------|
| 3111 | Wages and salaries in cash | 3,50,00 | 2,72,55 | 3,53,00 |
| 3211 | Administrative expenses | 58,00 | 45,50 | 54,00 |
| 3221 | Fees, charges and commissions | 1,00 | 1,00 | 0 |
| 3231 | Training | 35,00 | 18,00 | 30,00 |
| 3243 | Petrol, oil and lubricants | 15,00 | 15,50 | 12,00 |
| 3244 | Travel and Transfer | 60,00 | 30,00 | 60,00 |
| 3255 | Printing and stationery | 25,00 | 17,00 | 22,00 |
| 3257 | Professional services, honorariums and special | 31,00 | 27,00 | 38,00 |
| 3258 | Repairs and maintenance | 80,00 | 58,00 | 73,00 |
| 3823 | Current transfers for projects | 920,73,00 | 1037,33,00 | 1146,83,00 |
| 3911 | Reserve | 50,12,00 | 0 | 5,00 |
| Total - Recurrent Expenditure : | | 977,40,00 | 1042,17,55 | 1153,30,00 |

(Taka in Thousand)

| Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|--|---------------------------------|-------------------|--------------------|-------------------|
| Economic Classification | | | | |
| Capital Expenditure | | | | |
| Non financial assets | | | | |
| 4112 | Machinery and equipment | 2,30,00 | 18,00 | 36,00 |
| Sub Total - Non financial assets : | | 2,30,00 | 18,00 | 36,00 |
| Capital expenditure for project | | | | |
| 4211 | Capital expenditure for project | 7672,11,54 | 6002,11,00 | 7077,81,91 |
| Sub Total - Capital expenditure for project : | | 7672,11,54 | 6002,11,00 | 7077,81,91 |
| Reserve | | | | |
| 4911 | Reserve | 421,41,46 | 28,00,00 | 1065,19,09 |
| Sub Total - Reserve : | | 421,41,46 | 28,00,00 | 1065,19,09 |
| Total - Capital Expenditure : | | 8095,83,00 | 6030,29,00 | 8143,37,00 |
| Total - Bridges Division : | | 9073,23,00 | 7072,46,55 | 9296,67,00 |

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159 - Bridges Division

(Taka in thousand)

| | | | | | |
|---------------|-------------------|---------------|-------------------|-----------------|-------------------|
| Charged | 0 | Operating | 8,97,00 | Recurrent | 977,40,00 |
| Others | 9073,23,00 | Development | 9064,26,00 | Capital | 8095,83,00 |
| | | | | Financial Asset | 0 |
| | | | | Liability | 0 |
| Total: | 9073,23,00 | Total: | 9073,23,00 | Total: | 9073,23,00 |

(Taka in thousand)

| Organisation Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
|-------------------|-------------|----------------|-----------------|----------------|
|-------------------|-------------|----------------|-----------------|----------------|

Organisational Classification

15901 Secretariat

| | | | |
|--|-------------------|-------------------|-------------------|
| Operating Activity | 8,97,00 | 5,02,55 | 6,83,00 |
| Development Activity | 9064,26,00 | 7067,44,00 | 9289,84,00 |
| Total: | 9073,23,00 | 7072,46,55 | 9296,67,00 |
| Recurrent | 977,40,00 | 1042,17,55 | 1153,30,00 |
| Capital | 8095,83,00 | 6030,29,00 | 8143,37,00 |
| Total: | 9073,23,00 | 7072,46,55 | 9296,67,00 |
| Total - Operating Activity: | 8,97,00 | 5,02,55 | 6,83,00 |
| Total - Development Activity: | 9064,26,00 | 7067,44,00 | 9289,84,00 |
| Total - Operating and Development Activity: | 9073,23,00 | 7072,46,55 | 9296,67,00 |
| Total - Recurrent: | 977,40,00 | 1042,17,55 | 1153,30,00 |
| Total - Capital : | 8095,83,00 | 6030,29,00 | 8143,37,00 |
| Total - Asset: | 0 | 0 | 0 |
| Total Liability: | 0 | 0 | 0 |
| Total-Bridges Division: | 9073,23,00 | 7072,46,55 | 9296,67,00 |